

## KidsCare Enrollment as of October 1, 2003

	Hotline Calls	Applications (Not including conversions from DES or State Programs)	Working Days	DES Conv.	State Conv.	KidsCare Eligibles as of the 1st
1998	8,436	6,782			3,047	
1999	35,058	24,169	106 per day (227) <sup>1</sup>	10,705	2,569	5,283
2000	48,639	26,727	106 per day (252)	12,696	1,600	27,765
Jan. 2001	2,329	3,848 <sup>2,3</sup> =	183 per day (21)	1,239	119	42,875
Feb. 2001	2,423	3,671 <sup>2,3</sup> =	193 per day (19)	1,060	178	45,760
Mar. 2001	2,735	3,750 <sup>2,3</sup> =	170 per day (22)	1,071	243	47,015
Apr. 2001	3,777	3,371 <sup>2,3</sup> =	161 per day (21)	896	231	49,643
May 2001	5,368	3,560 <sup>2,3</sup> =	162 per day (22)	999	233	50,596
Jun. 2001	5,745	2,871 <sup>2,3</sup> =	137 per day (21)	702	174	51,838
Jul. 2001	6,171	3,238 <sup>2,3</sup> =	154 per day (21)	565	169	52,100
Aug. 2001	7,594	4,461 <sup>2,3</sup> =	194 per day (23)	682	187	52,633
Sep. 2001	6,905	4,119 <sup>2,3</sup> =	217 per day (19)	430	139	53,823
Oct. 2001	8,524	4,258 <sup>2</sup> =	194 per day (22)	586		53,685
Nov. 2001	6,803	3,052 <sup>2</sup> =	153 per day (20)	623		54,760
Dec. 2001	5,078	2,382 <sup>2</sup> =	119 per day (20)	446		54,917
Jan. 2002	7,321	3,318 <sup>2</sup> =	158 per day (21)	560		55,697
Feb. 2002	6,780	3,025 <sup>2</sup> =	159 per day (19)	498		55,430
Mar. 2002	7,393	3,487 <sup>2</sup> =	166 per day (21)	336		55,401
Apr. 2002	7,757	3,490 <sup>2</sup> =	159 per day (22)	569		48,879
May 2002	6,758	3,073 <sup>2</sup> =	140 per day (22)	461		48,212
Jun. 2002	5,958	2,560 <sup>2</sup> =	128 per day (20)	454		48,599
Jul. 2002	7,059	2,738 <sup>2</sup> =	124 per day (22)	592		49,027
Aug. 2002	8,791	3,840 <sup>2</sup> =	175 per day (22)	505		47,679
Sep. 2002	7,781	3,521 <sup>2</sup> =	176 per day (20)	509		47,127
Oct. 2002	6,382	2,955 <sup>2</sup> =	134 per day (22)	502		47,542
Nov. 2002	5,933	2,819 <sup>2</sup> =	148 per day (19)	377		48,911
Dec. 2002	7,977	2,252 <sup>2</sup> =	107 per day (21)	515		49,985
Jan. 2003	9,710	2,794 <sup>2</sup> =	133 per day (21)	496		48,681
Feb. 2003	7,393	2,634 <sup>2</sup> =	139 per day (19)	491		48,915
Mar. 2003	7,359	3,402 <sup>2</sup> =	162 per day (21)	584		50,520
Apr. 2003	<sup>5</sup> 7,796	3,142 <sup>2</sup> =	143 per day (22)	524		50,424
May. 2003	6,966	2,920 <sup>2,5</sup> =	139 per day (21)	541		50,747
Jun. 2003	6,907	2,724 <sup>2</sup> =	130 per day (21)	458		50,019
Jul. 2003	5,388	2,820 <sup>2</sup> =	128 per day (22)	565		51,027
Aug. 2003	7,001	3,568 <sup>2</sup> =	170 per day (21)	575		51,095
Sep. 2003	7,136	3,163 <sup>6</sup> =	151 per day (21)	663		50,825
TOTAL	307,131	164,504 <sup>2</sup> =		43,475	8,889	50,706
Total KidsCare Enrollment as of October 1, 2003						50,706

KidsCare Title XIX Woodwork Effect as of October 1, 2003			
	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services <sup>1</sup>	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 <sup>2</sup>
Jan. 2000	172	1,698	583
Feb. 2000	164	1,310	642
Mar. 2000	231	1,315	636
Apr. 2000	149	1,504	724
May 2000	163	1,564	629
Jun. 2000	164	1,612	511
Jul. 2000	117	1,129	646
Aug. 2000	175	1,386	555
Sep. 2000	175	1,500	542
Oct. 2000	181	1,510	611
Nov. 2000	167	1,426	456
Dec. 2000	270	1,644	527
Jan. 2001	349	1,403	583
Feb. 2001	305	1,776	489
Mar. 2001	270	1,889	746
Apr. 2001	165	1,746	645
May 2001	157	1,731	607
Jun. 2001	153	1,919	557
Jul. 2001	252	2,438	650
Aug. 2001	295	2,393	832
Sep. 2001	184	2,427	703
Oct. 2001	201	2,508	766
Nov. 2001	246	2,501	460
Dec. 2001	229	2,433	585
Jan. 2002	250	2,335	419
Feb. 2002	97	2,125	242
Mar. 2002	158	2,521	408
Apr. 2002	70	1,920	200
May 2002	35	1,617	171
Jun. 2002	161	1,720	174
Jul. 2002	85	2,310	244
Aug. 2002	186	2,088	274
Sep. 2002	63	1,744	548
Oct. 2002	118	1,999	546
Nov. 2002	206 <sup>3</sup>	2,414	682
Dec. 2002	192	2,037	501
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781 <sup>3</sup>	452 <sup>3</sup>
Sep. 2003	224	1,405	353
<b>TOTAL</b>	<b>13,705</b>	<b>95,938</b>	<b>30,605</b>
<b>Kids Approved for Title XIX as a Result of the KC Application Process</b>			<b>140,248</b>

<sup>1</sup> Direct Services was eliminated as an enrollment option July 1, 2001.

<sup>2</sup> Nov. 1998 through Dec. 1999

<sup>3</sup> Corrected

## KidsCare Statistics as of October 1, 2003

	Total KidsCare Enrollment	+	Kids Approved Title XIX Result KC Application Process	=	Total Kids Approved for Health Coverage
Oct. 2000	38,073	+	44,906	=	82,979
Oct. 2001	53,685	+	77,362	=	131,047
Nov. 2001	54,760	+	80,837	=	135,597
Dec. 2001	54,917	+	84,044	=	138,961
Jan. 2002	55,697	+	87,291	=	142,988
Feb. 2002	55,430	+	90,295	=	145,725
Mar. 2002	55,401	+	92,759	=	148,160
Apr. 2002	48,879	+	95,846	=	144,725
May 2002	48,212	+	98,036	=	146,248
Jun. 2002	48,599	+	99,859	=	148,458
Jul. 2002	49,027	+	101,914	=	150,941
Aug. 2002	47,679	+	104,553	=	152,232
Sep. 2002	47,127	+	107,101	=	154,228
Oct. 2002	47,542	+	109,456	=	156,998
Nov. 2002	48,911	+	112,119	=	161,030
Dec. 2002	49,985	+	115,421	=	165,406
Jan. 2003	48,681	+	118,151	=	166,832
Feb. 2003	48,915	+	120,453	=	169,368
Mar. 2003	50,520	+	122,447	=	172,967
Apr. 2003	50,424	+	125,204	=	175,628
May. 2003	50,747	+	128,075	=	178,822
Jun. 2003	50,019	+	130,815	=	180,834
Jul. 2003	51,027	+	133,445	=	184,472
Aug. 2003	51,095	+	135,662	=	186,757
Sep. 2003	50,825	+	138,266	=	189,091
Oct. 2003	50,706	+	140,248	=	190,954



## October 1, 2003

Ethnicity of the KidsCare Population As of October 1, 2003		
25,824	50.9%	Hispanic
13,459	26.5%	White
4,245	8.4%	Native American
1,186	2.3%	Black
1,193	2.4%	Other
502	1.0%	Asian/Pacific Islander
4,296	8.5%	Unknown
50,705	100%	<b>Total</b>

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During September 2003		
448	18%	Failed to verify amount of income
432	17%	Applicant is receiving Medicaid*
715	28%	Excess Income
154	6%	Citizenship/qualified alien status not met
224	9%	Medicaid approved as a result of KC referral
147	6%	Covered by group or other health insurance
99	4%	Voluntary withdrawal
321	13%	Other
2,540	100%	

\* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - October 1, 2003			
Age	Capitated*	FFS/IHS	Total
>1	549	23	572
1	2,665	109	2,774
2 - 5	10,360	432	10,792
6 - 9	13,147	598	13,745
10 - 13	11,385	759	12,144
14 - 17	8,566	779	9,345
18	1,238	91	1,329
19	4	0	4
<b>Total</b>	<b>47,914</b>	<b>2,791</b>	<b>50,705</b>

Enrollment by Gender - October 1, 2003		
Total*	%	
26,030	51.3%	Male
24,675	48.7%	Female
50,705	100.0%	Total

\*distribution is estimated

Reasons for Discontinuance - September 2003		
Transferred to Medicaid		
1063	35%	Total Transferred to Medicaid
2009	65%	Other*
3072	100%	<b>Grand Total</b>
645	32%	Premium payment not made
76	4%	Age
64	3%	Failed to verify amount of income
47	2%	Loss of contact
57	3%	Voluntary discontinuance
424	21%	Excess Income
459	23%	Failed to complete the renewal process
44	2%	Covered by group or other health insurance
26	1%	Moved out of state
91	5%	Failed to cooperate w/Medicaid requirements
76	4%	Other
2009	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	May 2003	June 2003	July 2003	August 2003	September 2003	October 2003	2003 Year to Date
Active Population					50,747	50,019	51,027	51,095	50,825	50,706	
<b>Billed</b>											
Number of Households	3,418	56,422	112,002	151,764	13,540	13,368	13,642	13,759	13,700	13,557	136,265
Number of Kids	5,793	94,852	194,100	264,373	23,370	23,025	23,426	23,665	23,498	23,149	234,794
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$201,140	\$198,525	\$202,340	\$204,405	\$203,815	\$233,030	\$2,057,115
<b>Bad Debt*</b>											
Number of Households	204	2,869	5,401	6,904	745	600	597	765	600		5,657
Number of Kids	326	4,530	9,011	11,558	1,262	990	926	1,268	980		9,321
Bad Debt Amount	2,155	\$77,573	\$136,906	\$166,328	\$18,565	\$14,879	\$13,291	\$18,746	\$15,405		\$134,683

\* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end

## KidsCare October 1, 2003

Eligible by County		Oct 2001	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	May 2003	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003
Apache	01	1,039	580	587	603	575	595	655	691	728	740	776	793	790	821
Cochise	03	1,099	811	864	897	858	849	886	922	919	896	912	927	936	909
Coconino	05	1,634	1,151	1,211	1,240	1,198	1,181	1,217	1,249	1,296	1,255	1,247	1,227	1,210	1,246
Gila	07	670	457	477	494	475	468	500	476	473	486	476	467	466	467
Graham	09	314	258	287	284	258	261	297	295	302	300	305	302	313	318
Greenlee	11	72	37	34	42	40	39	40	40	33	35	37	36	32	42
Maricopa	13	29,244	27,858	28,529	29,042	28,448	28,560	29,431	29,228	29,314	29,010	29,692	29,767	29,690	29,484
Mohave	15	1,405	1,025	1,096	1,145	1,147	1,199	1,233	1,297	1,308	1,308	1,348	1,373	1,372	1,402
Navajo	17	1,513	1,064	1,060	1,106	1,101	1,128	1,213	1,188	1,235	1,179	1,218	1,210	1,209	1,268
Pima	19	9,345	8,088	8,397	8,534	8,239	8,219	8,398	8,291	8,403	8,223	8,302	8,298	8,197	8,210
Pinal	21	1,504	1,156	1,184	1,247	1,176	1,234	1,272	1,315	1,351	1,317	1,318	1,340	1,321	1,275
Santa Cruz	23	1,063	828	815	819	770	774	791	828	846	837	843	822	795	775
Yavapai	25	1,875	1,736	1,803	1,863	1,796	1,780	1,853	1,851	1,852	1,826	1,866	1,848	1,821	1,815
Yuma	27	2,724	2,354	2,421	2,525	2,459	2,496	2,592	2,603	2,539	2,458	2,520	2,519	2,509	2,511
La Paz	29	184	135	146	144	141	132	142	150	148	149	167	165	164	162
<b>TOTAL</b>		<b>53,685</b>	<b>47,538</b>	<b>48,911</b>	<b>49,985</b>	<b>48,681</b>	<b>48,915</b>	<b>50,520</b>	<b>50,424</b>	<b>50,747</b>	<b>50,019</b>	<b>51,027</b>	<b>51,094</b>	<b>50,825</b>	<b>50,705</b>

Covered by		Oct 2001	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	May 2003	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003
Temporary Fee-for-Service		4	-	-	-	1	1	-	-	-	-	-	1	1	1
Capitated Plans		50,254	45,431	46,773	47,746	46,429	46,647	48,133	47,972	48,188	47,454	48,369	48,441	48,152	47,913
Direct Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
IHS		3,427	2,107	2,138	2,239	2,252	2,267	2,390	2,452	2,559	2,567	2,658	2,653	2,673	2,791
<b>TOTAL</b>		<b>53,685</b>	<b>47,538</b>	<b>48,911</b>	<b>49,985</b>	<b>48,681</b>	<b>48,915</b>	<b>50,523</b>	<b>50,424</b>	<b>50,747</b>	<b>50,021</b>	<b>51,027</b>	<b>51,095</b>	<b>50,826</b>	<b>50,705</b>

**Notes:**

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 \*Discrepancy of 3 for March 2003 - Eligibles (50,520) and enrolled(50,523).  
 \*Discrepancy of 2 for June 2003 - Eligibles (50,019) and enrolled(50,021).

\*Discrepancy of 1 for August 2003 - Eligibles (51,094) and enrolled(51,095).  
 \*Discrepancy of 1 for September 2003 - Eligibles (50,825) and enrolled(50,826).  
 \*Discrepancy of 1 for October 2003 - Eligibles (50,706) and enrolled(50,705).

## HIFA Parents October 1, 2003

### Ethnicity of the HIFA Parent Population As of July 1, 2003

3,840	36.7%	Hispanic
3,801	36.4%	White
937	9.0%	Native American
175	1.7%	Black
317	3.0%	Other
176	1.7%	Asian/Pacific Islander
1,210	11.6%	Unknown
10,455	100%	<b>Total</b>

\*Distribution by ethnicity for 10/1/2003 is estimated.

### Reasons for Denials During September 2003

675	53%	No Eligible Child
6	0%	Applicant is receiving Medicaid*
0	0%	Did not Cooperate with Medicaid Requirements
143	11%	Citizenship/qualified alien status not met
184	15%	Medicaid approved as a result of KC referral
99	8%	Covered by group or other health insurance
17	1%	Voluntary withdrawal
139	11%	Other
1,263	100%	<b>Total</b>

### Enrollment\* by Gender October 1, 2003

4,432	42.4%	Male
6,023	57.6%	Female
10,455	100%	<b>Total</b>

\*Distribution by ethnicity for 10/1/2003 is estimated.

### Reasons for Discontinuance - September 2003

Transferred to Medicaid		
207	23%	Total Transferred to Medicaid
701	77%	Other*
908	100%	<b>Grand Total</b>
Discontinuation Reasons		
379	54%	Premium payment not made
170	24%	No Eligible Child
4	1%	Failed to verify amount of income
3	0%	Loss of contact
34	5%	Voluntary discontinuance
36	5%	Excess Income
10	1%	Failed to complete the renewal process
19	3%	Covered by group or other health insurance
4	1%	Moved out of state
2	0%	Failed to cooperate w/Medicaid requirements
40	6%	Other
701	100%	<b>Total Other*</b>

Discontinuation statistics reflect the number of parents whose eligibility ended at the end of the month.

### HIFA Premium and Population Statistics

	May 2003	June 2003	July 2003	August 2003	September 2003	October 2003	2003 Year to Date
<b>Active Population</b>	<b>9,672</b>	<b>9,843</b>	<b>10,201</b>	<b>10,433</b>	<b>10,504</b>	<b>10,455</b>	
<b>Billed</b>							
Number of Accounts	9,242	9,202	9,406	9,603	9,464	9,573	88,318
Premium Amount	\$179,825	\$179,350	\$184,085	\$188,260	\$186,005	\$187,805	\$1,727,109
<b>Bad Debt (due date)</b>							
Number of Parents Termed <sup>†</sup>	650	605	531	666	552		4,660
Bad Debt Amount	\$21,119	\$18,953	\$15,895	\$21,034	\$18,489		\$144,520

\* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance